**2017 REPORT TO THE COMMUNITY**

**CANCER LIFELINE** exists to transform the lives of cancer patients and loved ones by providing a community that embraces information, inclusion, choice, and self expression. For 45 years the dedicated professionals and volunteers of Cancer Lifeline have combined compassion with innovation to produce highly effective educational and instructive classes, support groups, and financial assistance programs that empower cancer patients and enhance the quality of their daily existence during one of life's most daunting challenges.

In 2017 Cancer Lifeline provided 838 classes and support groups at five locations in the Seattle area, including Northwest Hospital, Valley Medical Center, Overlake Hospital, EvergreenHealth, and the Dorothy O’Brien Center. We served over 7,000 patients, survivors, caregivers, and family members and provided financial assistance grants to 933 individuals.

**WHO WE SERVE**

<table>
<thead>
<tr>
<th>LOW INCOME CLIENTS</th>
<th>CANCER TYPES</th>
<th>EMPLOYERS &amp; COWORKERS</th>
</tr>
</thead>
<tbody>
<tr>
<td>52% of clients have incomes at or below $35,000 per year, 25% have income below $15,000 annually. We work hard to continue to provide services free of charge so that everyone is able to receive the support they need.</td>
<td>Over 45% of all clients who use Cancer Lifeline services have breast cancer. The remaining 55% include the entire realm of cancer types including colorectal, leukemia, lymphoma, lung, prostate, head &amp; neck, bladder, cervical, and skin cancer.</td>
<td>Cancer Lifeline works with employers and coworkers of cancer patients to help them learn how to adapt to the employee’s changes in wellness, energy, and productivity so that they can continue to work as they are able during the treatment process.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>PATIENTS &amp; SURVIVORS</th>
<th>ETHNICITY</th>
<th>AGE</th>
</tr>
</thead>
<tbody>
<tr>
<td>83% of all clients are current cancer patients actively engaged in treatment or survivors. Caregivers and loved ones make up the remaining 17%.</td>
<td>25% or over 1,750 of those whom we serve self identify as minorities including African American, Hispanic, Asian, Native American, and Pacific Islander.</td>
<td>40% of clients are age 65 or older. 31% are between 55-64 years. Young adults below the age of 45 are one of the fastest growing age groups and now makes up 27% of all Cancer Lifeline clients.</td>
</tr>
</tbody>
</table>

**STATEMENT OF ACTIVITIES**

**YEAR ENDING DECEMBER 31, 2017**

<table>
<thead>
<tr>
<th>Revenue</th>
<th>$1,155,368</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contributions</td>
<td>450,038</td>
</tr>
<tr>
<td>Program Services</td>
<td>306,198</td>
</tr>
<tr>
<td>Special Events Net Revenue</td>
<td>356,143</td>
</tr>
<tr>
<td>Other Income</td>
<td>42,989</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>1,155,368</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Expenses</th>
<th>$1,314,980</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program (24%)</td>
<td>936,020</td>
</tr>
<tr>
<td>General and administrative (5%)</td>
<td>64,140</td>
</tr>
<tr>
<td>Fundraising (71%)</td>
<td>314,820</td>
</tr>
<tr>
<td><strong>Total Expenses</strong></td>
<td><strong>1,314,980</strong></td>
</tr>
<tr>
<td>Change in Net Assets</td>
<td>(159,612)</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net Assets - Beginning of Year</th>
<th>$1,775,520</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Nets Assets - End of Year</strong></td>
<td><strong>1,615,908</strong></td>
</tr>
</tbody>
</table>
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Vice President, Senior Wealth Director
BNY Mellon Wealth Management

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Principal
Linksmith Brand Consulting

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Smartsheet Inc

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Holistic Health Coach

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Swedish Cancer Institute

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Toxic Free Future

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Video Producer/Manager/Editor/Photographer

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